CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 19, 2022

CITY COUNCIL CITY OF JERSEY VILLAGE, TEXAS AGENDA REQUEST

AGENDA DATE: December 19, 2022

AGENDA ITEM: F10

AGENDA SUBJECT: Receive update and provide feedback on golf course clubhouse renderings and project.

Dept./Prepared By: Parks & Recreation, Robert Basford Date Submitted: December 12, 2022

EXHIBITS: EXA - Jersey Meadow Clubhouse Rendering - December 2022

BUDGETARY IMPACT:	Required Expenditure:	\$ -
	Amount Budgeted:	\$ -
	Appropriation Required:	\$ -

BACKGROUND INFORMATION:

On January 7[,] 2022, during a City Council Workshop Meeting, the Council reviewed the history of the Golf Course Clubhouse project and discussed the options available regarding the future of the Jersey Meadow Clubhouse. The options outlined included renovating the existing facility, using the existing new design from PGAL Inc., designing a more cost-efficient clubhouse and event space, and designing a new clubhouse while gutting and remodeling the existing facility to use as an event space. City council agreed that the best option moving forward would be to design a new clubhouse containing a pro shop, offices, bar & grill, bathrooms, and storage while also designing the remodel of the existing clubhouse into an enclosed pavilion for events, and they directed staff to prepare a request for proposal for the design of a new clubhouse facility.

During the February Council meeting the City Council authorized the City Manager to begin negotiating a contract with FGM Architects for the design of a new club house. The proposed contract utilized a Construction Manager at Risk (CMAR) format.

During the June Council meeting, the City Council authorized the City Manager to begin negotiating an agreement with Brookstone Construction for Construction Manager at Risk of the new Jersey Meadow Golf Course Club House.

Staff held the schematic design work sessions during the months of April, May, and June where they used existing stakeholder input from the previous PGAL design, lessons learned, additional staff input with recommendations from FGMA to refine the schematic design towards an initial draft for presentation to council.

Brookstone was introduced to the design team at the end of June, and they were provided with the schematic design draft so that they could begin formulating the initial budget estimate. During the month of July, the budget estimate was presented to the design team. This estimate came in over our budget, so the design team began to brainstorm alternative solutions. These alternative solutions were presented to the design team in August.

During the September 12, 2022, Council Meeting, Council reviewed the alternative solutions and advised staff to move forward with the exhibit that included the new clubhouse, renovation to the existing building, an updated budget along with the requirement to add sprinklers to the design for fire safety.

Staff held two meetings to continue to review the interior renderings as they have developed further. Exhibit A shows the developed rendering concept as the design team continues to work through the details. All furniture that doesn't have a texture or color is placed in the

rendering as a placeholder as we continue to finalize the compete concept. We have moved towards a final rendering for the clubhouse and are now focused on the event center portion.

Updates since the November Council Agenda Item:

Staff is more confident that we will be able to move forward with the upgraded sanitary line rather than the lift station. The civil engineers are finalizing the calculations and site plan to ensure that this route will be sufficient. In addition, the civil engineers are investigating drainage, and the existing fire hydrant flow rate as well as any potential solutions/renovations we may need to consider. The design team, as well as Brookstone, will price together add/delete alternates for Council to consider along with the GMP.

Schedule update:

The design team, as well as Brookstone has requested to extend the GMP delivery to the March Council Meeting to allow them a few more weeks to price out the add/delete alternates and to ensure the most cost effective and complete GMP, to which staff has granted that extension. An ideal construction timeline, though subject to change, would still have construction start May 2023, a targeted clubhouse movein date of April 2024 with a few soft openings in May of 2024 followed by a late summer 2024 move into the event center. *

*Subject to change

RECOMMENDED ACTION: N/A

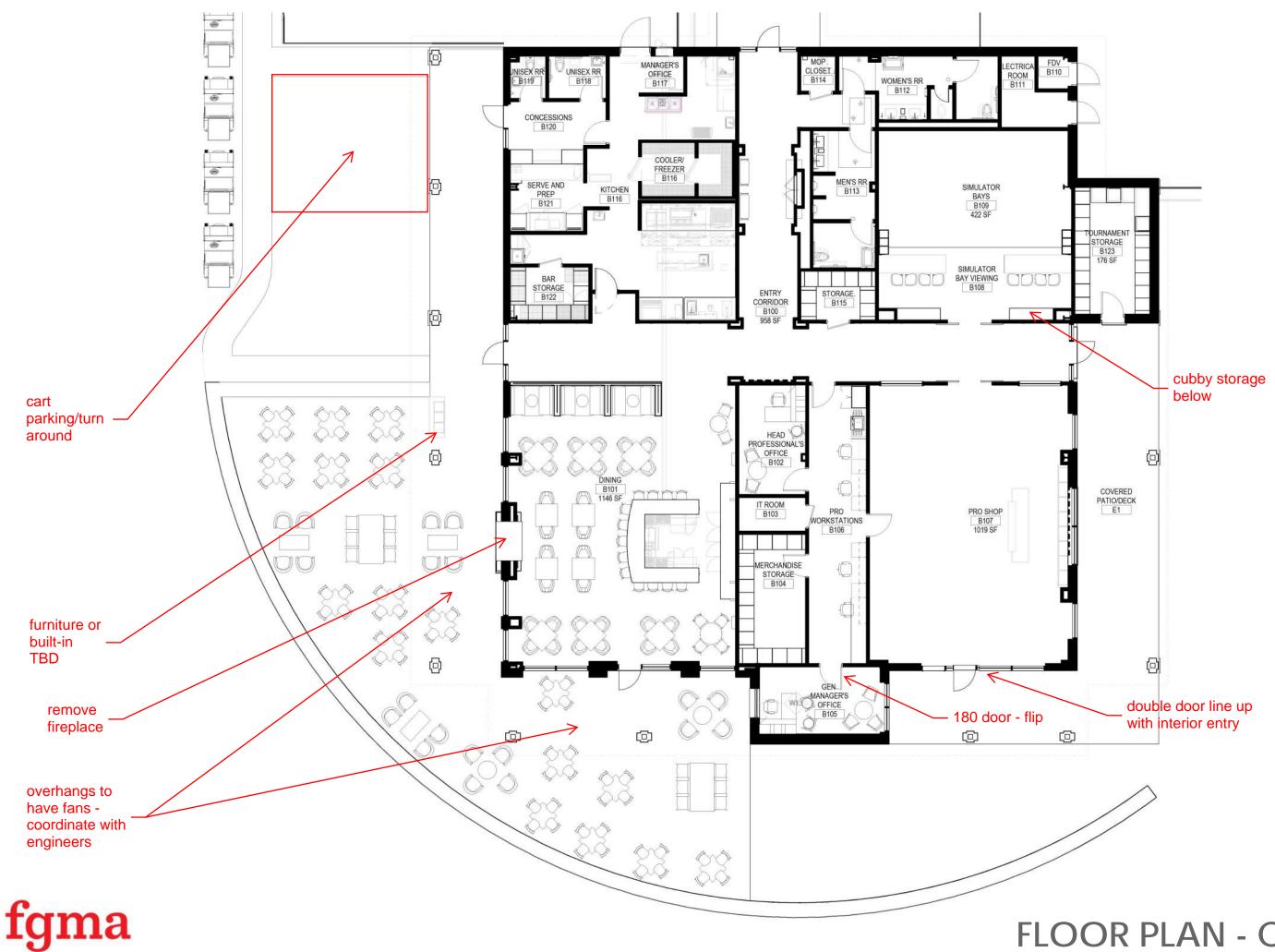
MOTION: N/A



Jersey Meadow Golf Course **New Clubhouse & Event Center**

12/02/22

FGMARCHITECTS



FLOOR PLAN - CLUB H20USE



FLOOR FINISH PLAN - CLUB H33USE



CITY COUNCIL MEETING PACKET FOR THE **MEETING TO BE HELD Q DECEMBER 19, 2022**

LUXURY VINYL TILE



INTERIOR FIMASHES

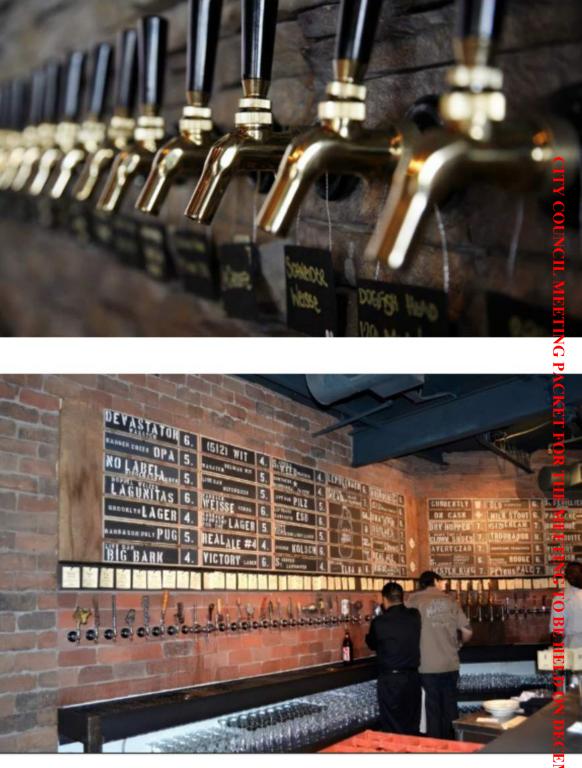


alternate bar design

fgma

3D VIEWS - BAR / DHAING







EMBER 19, 2022

3D VIEWS - BAR / DHAIING

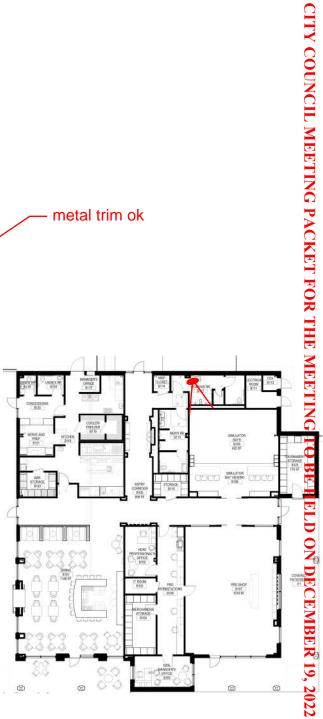


– prefer

fgma

3D VIEWS - PRO25HOP

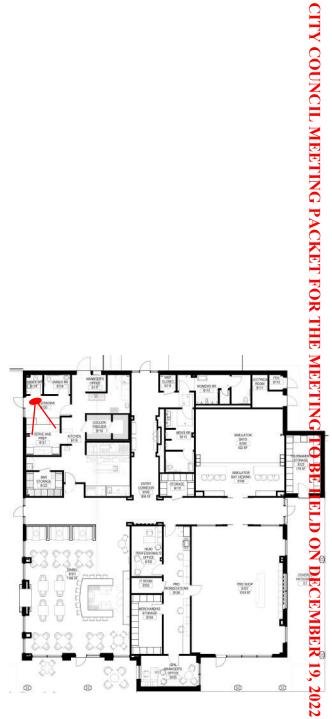
motion sensor



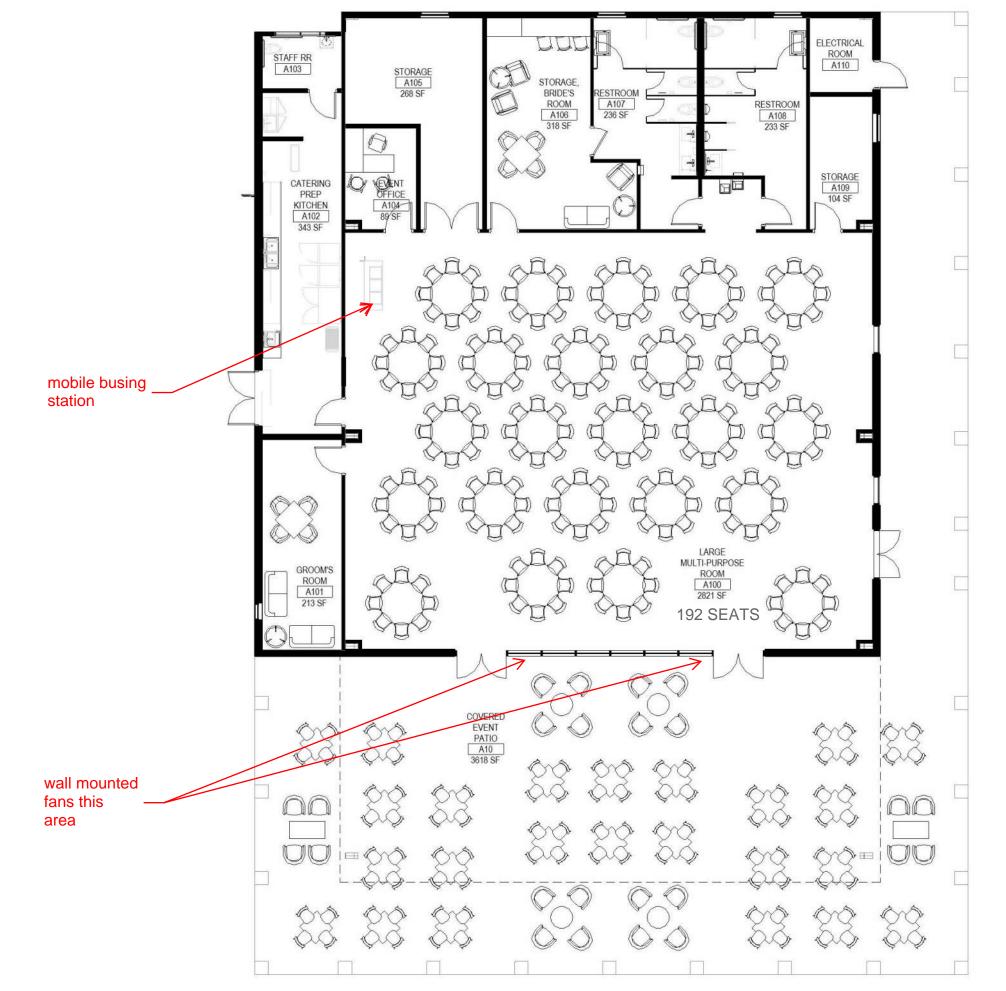
- metal trim ok



3D VIEWS - PRO258HOP







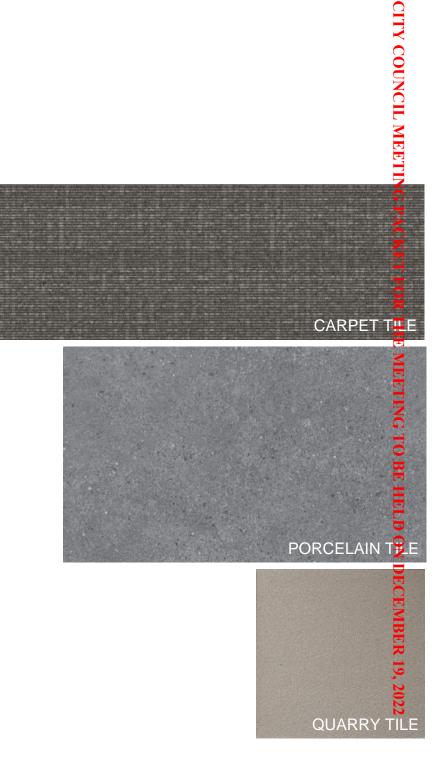
FLOOR PLAN - EVENT GENTER

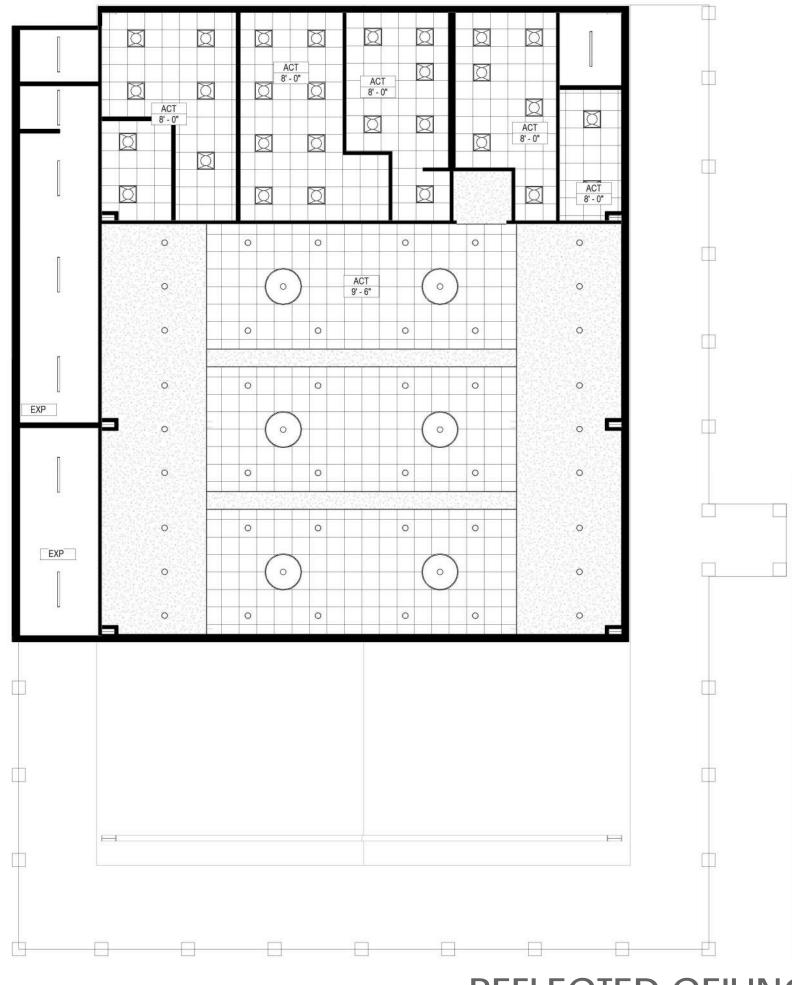
test fit for furniture storage

confirm furniture budget / process



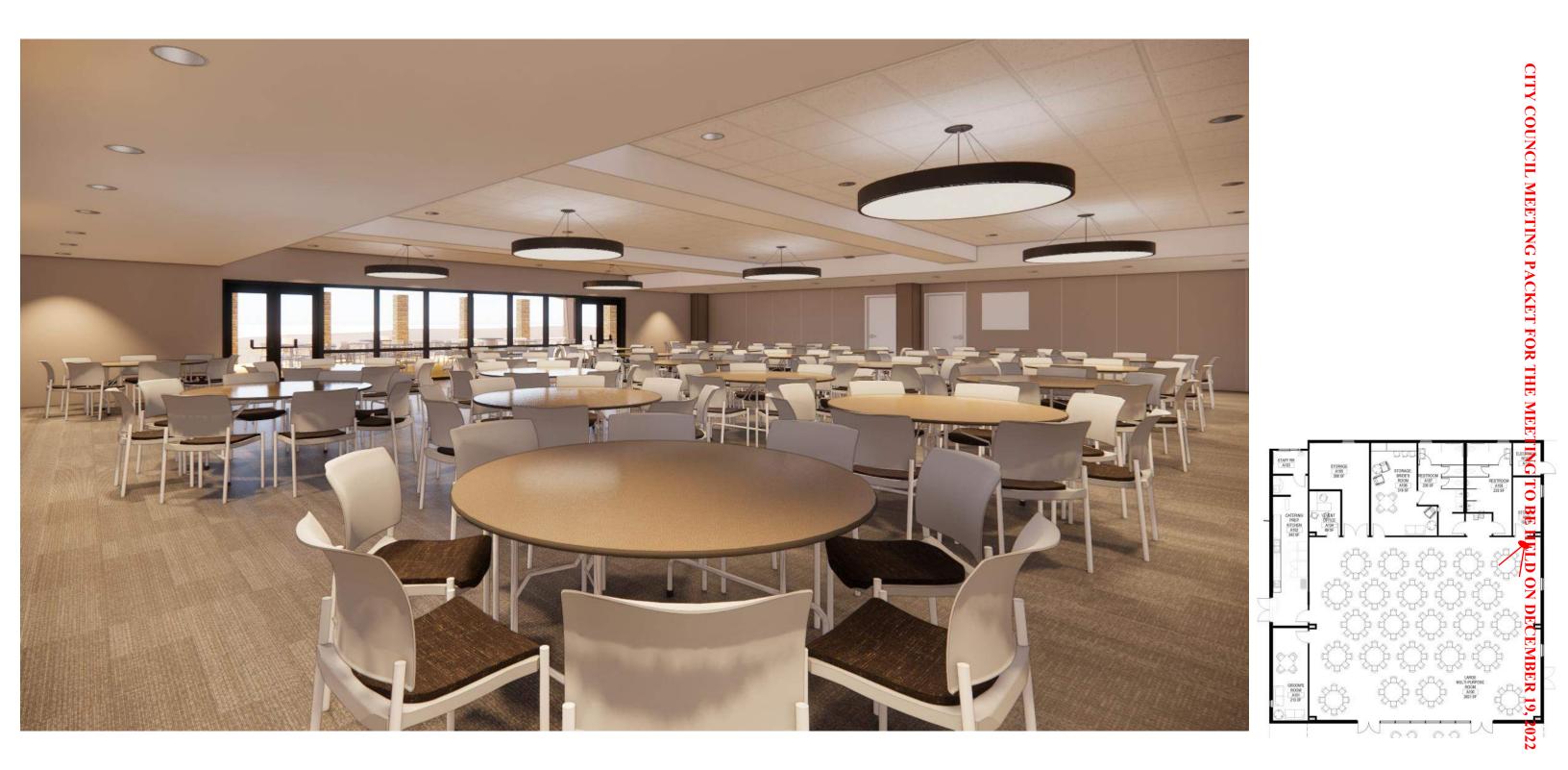
FLOOR FINISH PLAN - EVENT CENTER 280





REFLECTED CEILING PLAN - EVENT GENTER

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 19, 2022

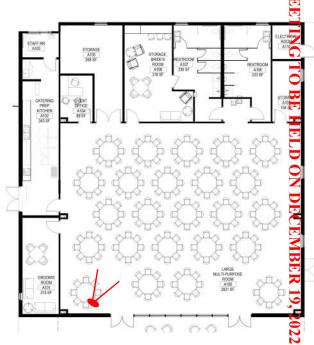


3D VIEWS - MULTI-PURPOSE 200M





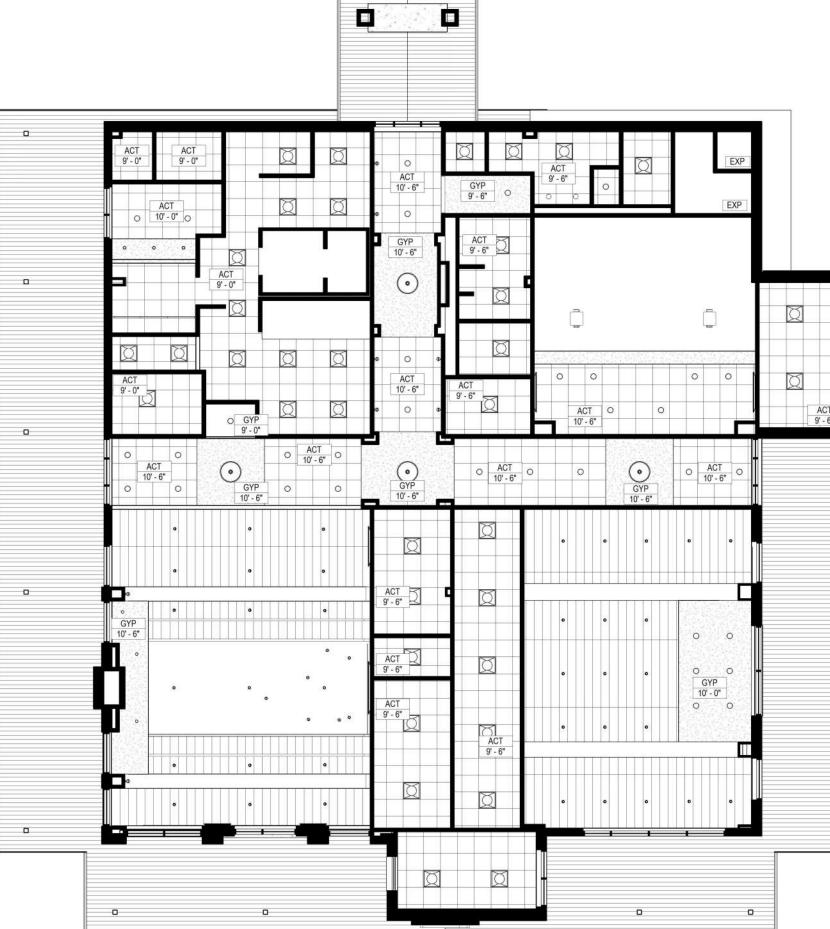
3D VIEWS - MULTI-PURPOSE BOOM







CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 19, 2022



REFLECTED CEILING PLAN - CLUB SOUSE

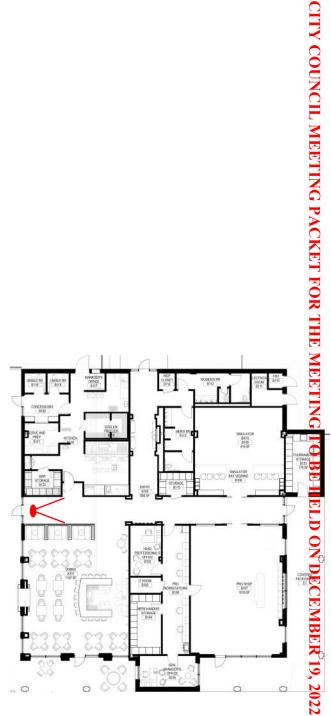


CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 19, 2022





3D VIEWS - CORRIDOR TOWARDS EAST286NTRY

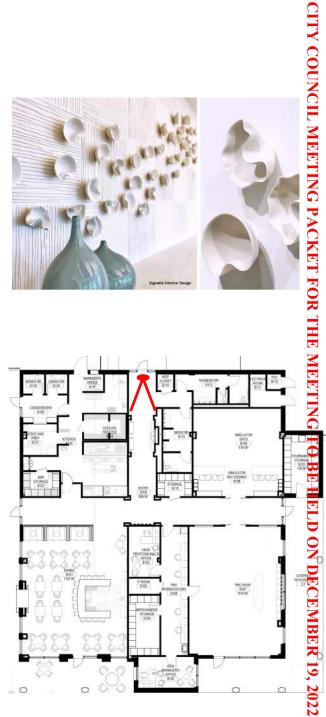








3D VIEWS - MAIN ENTRY CORSTOOR



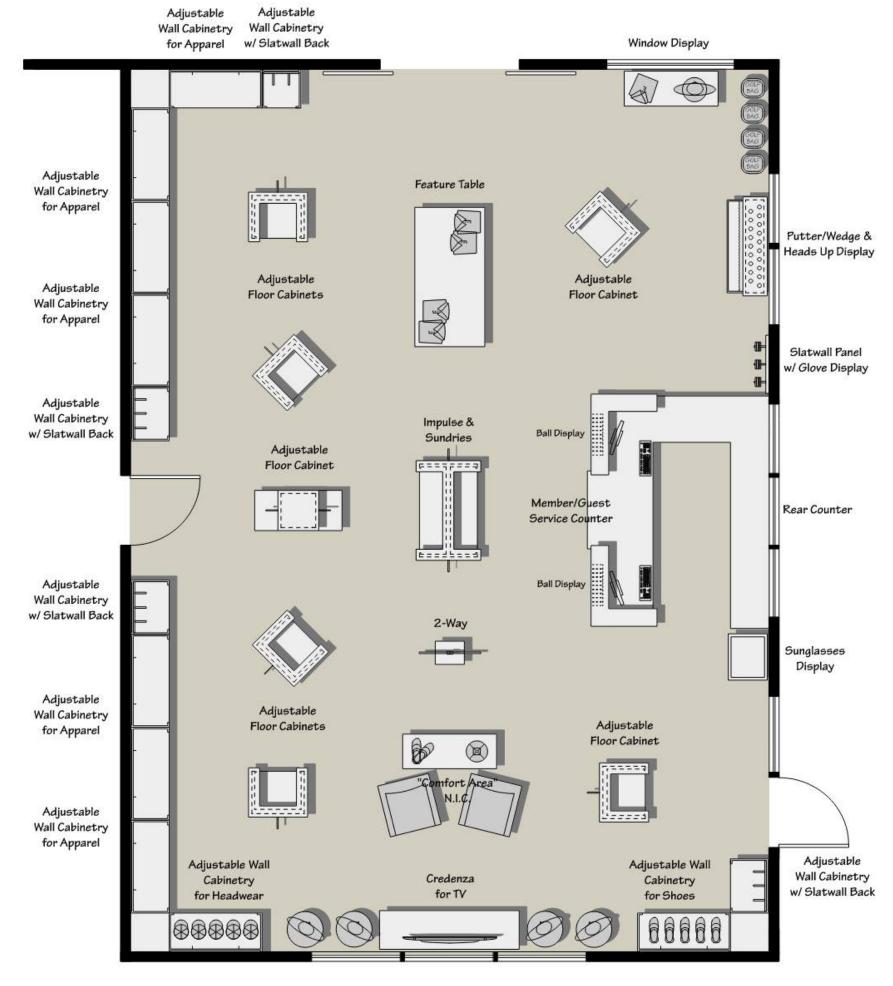




3D VIEWS - ENTRY BAR / DINING



3D VIEWS - BAR / DINING



ENLARGED PLAN PROMHOP

CITY COUNCIL MEETING PACKET FOR THE MEETING TO BE HELD ON DECEMBER 19, 2022